

Table 34

## GOVERNMENT :

(\$ million)

Period	Operating Expenditure						
	Wages & Salaries <sup>2/</sup>	Travel/ Communication	Maintenance & Operation	Purchase of Goods & Services	Operating Grants/ Transfers	Special Expenses	Pension/ Compassionate Allowance
<b>1992</b>	283.8	12.1	23.5	45.0	62.5	25.7	25.8
<b>1993</b>	304.5	12.8	26.6	48.4	69.4	47.5	26.6
<b>1994</b>	309.2	13.3	25.0	50.6	78.1	14.9	28.9
<b>1995</b>	312.6	13.0	23.6	51.1	79.4	17.9	29.6
<b>1996</b>	324.9	13.7	26.0	58.3	87.0	18.7	30.2
<b>1997</b>	354.9	14.5	24.9	60.2	92.7	20.6	22.4
<b>1998</b>	382.8	13.3	24.4	62.8	100.2	45.4	32.1
<b>1999</b>	403.2	14.0	25.5	64.7	101.1	55.0	32.0
<b>2000</b>	429.1	14.2	32.2	78.5	107.0	25.2	35.5
<b>2001</b>	440.7	16.8	33.9	79.5	138.7	33.7	37.3
<b>2002</b>	467.7	20.9	37.1	91.0	156.1	32.3	35.8
<b>2003</b>	497.9	18.6	36.6	87.8	153.8	40.8	36.2
<b>2004(p)</b>	519.3	20.9	37.0	85.7	165.3	39.2	34.9
<b>2003</b>							
Mar.	101.3	3.8	5.3	14.7	32.5	5.6	8.5
Jun.	119.0	3.5	8.5	13.6	35.1	4.3	9.1
Sep.	130.3	5.4	8.8	33.8	38.1	9.2	8.9
Dec.	147.2	6.0	14.1	25.6	48.1	21.7	9.7
<b>2004(p)</b>							
Mar.	115.2	4.7	5.6	15.4	32.3	5.8	6.3
Jun.	125.3	4.7	7.8	15.5	44.4	4.7	11.1
Sep.	127.3	5.1	10.1	18.8	47.9	8.6	9.1
Dec.	151.4	6.4	13.5	36.0	40.7	20.0	8.5
<b>2005(p)</b>							
Mar.	124.9	4.1	4.5	16.3	39.3	3.5	9.0
Jun.	120.2	4.8	8.7	25.3	47.0	7.4	9.2

Note:

<sup>1/</sup> Data subject to rounding off.<sup>2/</sup> Includes both established and non-established staff.

Source: Accounts &amp; Finance 1992 to 2000, State of Government Finance report 2001, 2002, 2003 &amp; 2004, Ministry of Finance

# EXPENDITURE<sup>1/</sup>

Capital Expenditure							Period
Charges on Public Debt	Capital Const- ruction	Capital Purchases	Capital Grants/ Transfers	VAT	Others	Total Expen- diture	
123.5	52.5	9.7	32.9	16.7	-	713.8	<b>1992</b>
153.0	49.2	9.5	35.7	35.6	-	818.8	<b>1993</b>
144.1	56.8	8.3	41.6	33.4	-	804.1	<b>1994</b>
169.5	49.5	10.0	18.5	34.4	-	809.1	<b>1995</b>
151.3	64.3	11.5	128.0	34.9	-	948.6	<b>1996</b>
180.2	78.0	9.5	174.9	49.4	-	1,082.0	<b>1997</b>
368.5	90.0	13.4	39.2	58.1	-	1,230.3	<b>1998</b>
287.8	87.9	33.2	38.8	60.8	-	1,204.1	<b>1999</b>
214.0	81.1	15.4	49.7	59.8	-	1,141.6	<b>2000</b>
208.8	104.4	21.8	60.5	64.1	13.5	1,253.7	<b>2001</b>
229.4	134.4	31.4	72.9	64.2	9.4	1,382.5	<b>2002</b>
237.5	146.9	10.7	86.1	93.7	1.3	1,447.9	<b>2003</b>
277.9	130.2	14.3	61.1	93.3	0.1	1,479.1	<b>2004(p)</b>
							<b>2003</b>
33.2	13.5	1.4	14.7	11.6	-	246.2	Mar.
74.8	32.3	0.9	11.7	19.3	-	332.2	Jun.
52.6	31.0	3.1	13.7	24.8	-	359.6	Sep.
76.8	70.1	5.4	46.0	37.9	1.3	509.9	Dec.
							<b>2004(p)</b>
39.7	9.5	0.2	8.8	16.6	-	260.0	Mar.
75.0	22.6	0.8	11.3	24.3	-	347.5	Jun.
82.8	34.8	3.8	12.0	21.4	-	381.9	Sep.
80.4	63.3	9.6	28.9	30.9	0.1	489.7	Dec.
							<b>2005(p)</b>
38.1	7.6	3.6	7.2	23.3	-	281.4	Mar.
62.1	18.9	3.0	16.0	23.2	-	345.9	Jun.