

Table 34

GOVERNMENT :

(\$ million)

Period	Operating Expenditure						
	Wages & Salaries ^{2/}	Travel/ Communication	Maintenance & Operation	Purchase of Goods & Services	Operating Grants/ Transfers	Special Expenses	Pension/ Compassionate Allowance
1992	283.8	12.1	23.5	45.0	62.5	25.7	25.8
1993	304.5	12.8	26.6	48.4	69.4	47.5	26.6
1994	309.2	13.3	25.0	50.6	78.1	14.9	28.9
1995	312.6	13.0	23.6	51.1	79.4	17.9	29.6
1996	324.9	13.7	26.0	58.3	87.0	18.7	30.2
1997	354.9	14.5	24.9	60.2	92.7	20.6	22.4
1998	382.8	13.3	24.4	62.8	100.2	45.4	32.1
1999	403.2	14.0	25.5	64.7	101.1	55.0	32.0
2000	429.1	14.2	32.2	78.5	107.0	25.2	35.5
2001	440.7	16.8	33.9	79.5	138.7	33.7	37.3
2002	467.7	20.9	37.1	91.0	156.1	32.3	35.8
2003	497.9	18.6	36.6	87.8	153.8	40.8	36.2
2004(p)	519.3	20.9	37.0	85.7	165.3	39.2	34.9
2003							
Mar.	164.6	3.8	8.3	23.2	42.6	8.8	4.9
Jun.	100.4	3.5	8.3	27.8	37.5	6.0	12.3
Sep.	133.7	5.4	14.2	26.1	48.6	15.0	10.3
Dec.	101.3	3.8	5.3	14.7	32.5	5.6	8.5
2004(p)							
Mar.	119.0	3.5	8.5	13.6	35.1	4.3	9.1
Jun.	130.3	5.4	8.8	33.8	38.1	9.2	8.9
Sep.	147.2	6.0	14.1	25.6	48.1	21.7	9.7
Dec.	115.2	4.7	5.6	15.4	32.3	5.8	6.3
2005(p)							
Mar.	124.9	4.1	4.5	16.3	39.3	3.5	9.0
Jun.	120.2	4.8	8.7	25.3	47.0	7.4	9.2

Note:

^{1/} Data subject to rounding off.^{2/} Includes both established and non-established staff.

Source: Accounts & Finance 1992 to 2000, State of Government Finance report 2001, 2002, 2003 & 2004, Ministry of Finance

EXPENDITURE^{1/}

Capital Expenditure							Period
Charges on Public Debt	Capital Const- struction	Capital Purchases	Capital Grants/ Transfers	VAT	Others	Total Expen- diture	
123.5	52.5	9.7	32.9	16.7	-	713.8	1992
153.0	49.2	9.5	35.7	35.6	-	818.8	1993
144.1	56.8	8.3	41.6	33.4	-	804.1	1994
169.5	49.5	10.0	18.5	34.4	-	809.1	1995
151.3	64.3	11.5	128.0	34.9	-	948.6	1996
180.2	78.0	9.5	174.9	49.4	-	1,082.0	1997
368.5	90.0	13.4	39.2	58.1	-	1,230.3	1998
287.8	87.9	33.2	38.8	60.8	-	1,204.1	1999
214.0	81.1	15.4	49.7	59.8	-	1,141.6	2000
208.8	104.4	21.8	60.5	64.1	13.5	1,253.7	2001
229.4	134.4	31.4	72.9	64.2	9.4	1,382.5	2002
237.5	146.9	10.7	86.1	93.7	1.3	1,447.9	2003
277.9	130.2	14.3	61.1	93.3	0.1	1,479.1	2004(p)
							2003
58.7	21.6	3.6	17.1	13.7	-	370.8	Mar.
54.0	38.7	4.5	20.4	19.5	-	332.8	Jun.
76.3	63.2	21.9	32.3	24.0	-	471.0	Sep.
33.2	13.5	1.4	14.7	11.6	1.3	247.5	Dec.
							2004(p)
74.8	32.3	0.9	11.7	19.3	-	332.2	Mar.
52.6	31.0	3.1	13.7	24.8	-	359.6	Jun.
76.8	70.1	5.4	46.0	37.9	-	508.6	Sep.
39.7	9.5	0.2	8.8	16.6	0.1	260.0	Dec.
							2005(p)
38.1	7.6	3.6	7.2	23.3	-	281.4	Mar.
62.1	18.9	3.0	16.0	23.2	-	345.9	Jun.